

**PRESENTATION OF PREFILED RESOLUTIONS:**

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR FUDOLI, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER TO WIT:

**RESOLVED**, that the minutes of the Regular Meeting of the Town Board  
held November 2, 2015 be and are hereby approved.

The question of the adoption of the foregoing resolution was duly put to a vote  
on roll call, which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPNIAK	VOTED
SUPERVISOR FUDOLI	VOTED

November 16, 2015

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR FUDOLI, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER , TO WIT:

**RESOLVED**, that the following Audited Claims be and are hereby ordered paid  
from their respective accounts as per abstract to be filed in the Office of the Town Clerk by the  
Assistant to the Supervisor, to wit:

Claim No. 42085 to Claim No. 42270 Inclusive

Total amount hereby authorized to be paid: \$ 921,244.14

The question of the foregoing resolution was duly put to a vote on roll call  
which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPNIAK	VOTED
SUPERVISOR FUDOLI	VOTED

November 16, 2015

File: Rclaims

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER STEMPNIAK, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER TO WIT:

**RESOLVED** that the following Building Permit applications be and are hereby reaffirmed:

**CODES:**

- (SW) = Sidewalks as required by Chapter 12-1B. of the Code of the Town of Lancaster are waived for this permit.  
(CSW) = Conditional sidewalk waiver  
(V/L) = Village of Lancaster

**NEW PERMITS:**

Pmt #	SW	Applicant Name	Address	STRUCTURE	Village
24718		Andrew D Bukaty	9 Red Clover Ln	Er. Fence	
24719		Cindy M Schuler	12 Richmond Ave	Er. Fence	(V/L)
24720		James L Wolski	42 Cowing St	Re-Roof	(V/L)
24721		Joshua & Ashley Hirtzel	14 Garfield St	Er. Shed	(V/L)
24722		House Crafters LLC	136 Nathan's Trl	Re-Roof	
24723		Thomas & Lynn Ulbrich	37 Wainwright Ct	Er. Porch	
24724		William Kotansky	39 Aurora St	Re-Roof	(V/L)
24725		JAX Contracting Inc	48 Newberry Ln	Er.Fence	
24726		RGGT LLC	26 Eastwood Pky	Re-Roof	
24727		Marrano/Marc Equity Corp	20 Jonquille Ct	Er. Dwlg.-Sin.	
24728		RJF Development JV	21 Middlebury Ln	Er. Dwlg.-Sin.	
24729		RJF Development JV	27 Middlebury Ln	Er. Dwlg.-Sin.	
24730		Luke Geiger	79 Brunck Rd	Re-Roof	
24731		Janice Gasiewicz	19 Robins Nest Ct	Re-Roof	
24732		Besroi Construction	51 Sixth Ave	Re-Roof	(V/L)
24733		Besroi Construction	112 Erie St	Re-Roof	(V/L)
24734		Elijah Mbugua	66 Avian Way	Er. Fence	
24735		F & D Construction Inc.	36 Stream View Ln	Re-Roof	
24736		Adam & Jennifer Nagy	77 Newberry Ln	Inst. Generator	
24737		Joanne M Cassick	11 Sterling Pl	Er. Res. Alt.	
24738		Tri-Town Construction, Inc.	4805 Transit Rd	Re-Roof	
24739		Luke Geiger	79 Brunck Rd	Er. Res. Alt.	
24740		Schuster Construction LLC	24 Village View	Re-Roof	
24741		Stephen & Peggy Haloski	58 Williamsburg Ln	Er. Fence	
24742		John & Kristy Schaller	29 Jonquille Ct	Er. Res. Alt.	
24743		Michael J. Ziolo	155 Iroquois Ave	Re-Roof	
24744		Michael & Beverly Shamblin	236 Pleasant View Dr	Er. Res. Alt.	
24745		Melanie Smolarek	28 Fieldstone Ln	Er. Fence	
24746		Elizabeth Jean McColgin	14 Park Walk	Er. Fence	
24747		Marco Contractors Inc	4779 Transit Rd	Er. Comm. Add./Alt.	
24748		William Robinson	646 Pleasant View Dr	Er. Fence	
24749		Charles Stiglmeier	21 Sussex Ln	Re-Roof	
24750		Neth & Son Inc.	171 Enchanted Forest S	Re-Roof	
24751		James Jakubowski	24 Brady Ave	Re-Roof	(V/L)
24752		470 Aurora Street LLC	470 Aurora St	Inst. Generator	
24753		PDQ Forestream Center LLC	0 Forestream Dr	Er. Sign - Pole	

**BE IT FURTHER**

**RESOLVED**, that the Building Permit Applications herein coded (SW) for sidewalk waiver be and are hereby reaffirmed with a waiver of the Town Ordinance requirement for sidewalks, and

**BE IT FURTHER**

**RESOLVED**, that the Building Permit Applications herein coded (CSW) for conditional sidewalk waiver be and are hereby reaffirmed with a waiver of the Town Ordinance required for sidewalks, however, the waiver is granted upon the expressed condition that the Town of Lancaster, at any future date, reserves the right to order sidewalk installation at the expense of the property owner.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPNIAK	VOTED
SUPERVISOR FUDOLI	VOTED

November 16, 2015

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER STEMPNIAK, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER TO WIT:

**WHEREAS**, on July 6, 2015 the Town Board affirmed Building Permit  
number 2015-24104 for 260 Miller Street; and

**WHEREAS**, upon review of the Building Permit by the Code Enforcement  
Officer, it has been determined that an incorrect address was provided for this permit.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that this resolution shall hereby amend the resolution dated  
July 6, 2015, and

**AND BE IT FURTHER,**

**RESOLVED**, that the Building Permit number 2015-24104 be affirmed for  
264 Miller Street.

The question of the adoption of the foregoing resolution was duly put to a  
vote on roll call which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPNIAK	VOTED
SUPERVISOR FUDOLI	VOTED

November 16, 2015

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR FUDOLI, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

**WHEREAS**, the Town owns certain vacant property located on Broadway at Bowen Road in the Town of Lancaster, New York (SBL No. 116.00-1-8.2) (the “Property”); and

**WHEREAS**, the Town Board determined that the Property was surplus property and that the sale of the Property is in the best interest of the residents of the Town at its meeting on May 18, 2015, and

**WHEREAS**, the Town Board offered the Property for sale via an auction held by Cash Realty & Auctions, LLC on September 17, 2015; and

**WHEREAS**, 5828 Broadway LLC was the winning bidder at such auction, bidding a purchase price of \$32,100.00 (the “Purchase Price”) and executing the purchase contract for the Property (the “Contract”); and

**WHEREAS**, the Town Board desires to accept the Contract, subject to the terms and conditions of the Contract.

**WHEREAS**, the Town Board determined that the sale of the Property would not result in any large and important impacts, and therefore issued a negative declaration of environmental significance at its meeting on October 19, 2014; and

**WHEREAS**, an action of the Town Board to convey Town owned real property is subject to permissive referendum pursuant to §64(2) of Town Law.

**NOW, THEREFORE, BE IT RESOLVED**, that, subject to permissive referenda, the Town Board hereby (a) approves the sale of the Property for Purchase Price and pursuant to the terms and conditions of the Contract; and (b) reaffirms the Supervisor’s execution and delivery of the transactional documents required by the Contract; and (c) authorizes the Supervisor and other appropriate Town officials to proceed with the implementation of all steps reasonably necessary and appropriate to implement the terms and conditions of the Contract and to allow for the Town’s sale of the Property.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPIAK	VOTED
SUPERVISOR FUDOLI	VOTED

November 16, 2015

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER STEMPNIAK, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

**WHEREAS, 933 Ransom Road, LLC,** has submitted a site plan prepared by Greenman-Pedersen, Inc., dated August 2015, with a revision date of October 1, 2015 and received November 6, 2015 for the proposed General Industrial Development of 14, 5,000 sq. ft. clear span steel buildings, with 10 parking spaces per building to house office and warehouse space to be located at 1202 Townline Road, in the Town of Lancaster, and

**WHEREAS,** the site plan for this project was submitted to the Planning Board and was approved at their October 7, 2015 meeting, and

**WHEREAS,** the Town, acting as lead agency has completed an environmental review on October 19, 2015, in conformance with SEQR (State Environmental Quality Review) regulations and on November 2, 2015 a Negative Declaration was issued

**NOW, THEREFORE, BE IT  
RESOLVED,** that the Town Board of the Town of Lancaster hereby approves the site plan submitted by **933 Ransom Road, LLC,** prepared by Greenman-Pedersen, Inc., dated August 2015, with a revision date of October 1, 2015 and received November 6, 2015 for the proposed General Industrial Development of 14, 5,000 sq. ft. clear span steel buildings, with 10 parking spaces per building to house office and warehouse space to be located at 1202 Townline Road in the Town of Lancaster with the following condition:

- Approval of septic system plan by Erie County Department of Health.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPNIAK	VOTED
SUPERVISOR FUDOLI	VOTED

November 16, 2015

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER RUFFINO, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

**WHEREAS**, the Town Board of the Town of Lancaster entered into an agreement with New York State Industries for the Disabled to provide cleaning services for the Lancaster Police Headquarters and Court Building (Public Safety Building) located at 525 Pavement Road, Lancaster, New York, for the period of January 1, 2015 through December 31, 2015 through Southeast Works and K & K Janitorial Service, Inc., a Preferred Source Provider, and

**WHEREAS**, pursuant to the terms and conditions of the previous agreement, the contract can be extended annually by the Town for up to an additional five (5) years, subject to the approval of the Town Attorney and satisfaction of services provided to the Town, and

**WHEREAS**, the Town Board of the Town of Lancaster has determined that it continues to be satisfied with the services provided and that it is in the best interest of the community to exercise its right to extend the Cleaning Services Agreement with New York State Industries for the Disabled, a Preferred Source Provider whose services are provided through Southeast Works and K & K Janitorial Service, Inc., for an second renewal year, beginning January 1, 2016 and terminating December 31, 2016.

**NOW THEREFORE, BE IT**

**RESOLVED**, that the Supervisor be and is hereby authorized and directed to execute the Renewal Agreement with New York State Industries for the Disabled to provide cleaning services for the Lancaster Police Headquarters and Court Building (Public Safety Building) located at 525 Pavement Road, Lancaster, New York for a term commencing January 1, 2016 and terminating December 31, 2016 through services provided by Southeast Works and K & K Janitorial Service, Inc., Preferred Source Providers, pursuant to the terms and conditions of the original contract from 2014.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPIAK	VOTED
SUPERVISOR FUDOLI	VOTED

November 16, 2015



THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER RUFFINO, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

**WHEREAS**, Mark Lubera, Park Crew Chief of the Town of Lancaster’s Parks Recreation & Forestry Department, has requested the purchase of **one (1) new Kubota SBL2584 Skidsteer Snowblower**, for the use on their New Holland Skidsteer, in the Parks, Recreation and Forestry Department, the current 1996 model is unrepairable, and

**WHEREAS**, the Park Crew Chief, obtained three (3) quotes for the SBL2584 Skidsteer Snowblower in accordance with the Town of Lancaster’s Procurement Policy, and

**WHEREAS**, by letter dated November 6, 2015, Mark Lubera has recommended that the Town of Lancaster purchase the snow-blower from Alexander Equipment, in the amount of \$6,575.00 per their quote dated October 29, 2015, and

**WHEREAS**, the Town Board deems it in the public interest to approve the purchase of said snow-blower;

**NOW, THEREFORE, BE IT**

**RESOLVED**, the Town Board of the Town of Lancaster hereby approves the purchase of **one (1) new Kubota SBL2584 Skidsteer Snowblower**, from Alexander Equipment, 3266 Buffalo Street, P.O. Box 215, Alexander, New York 14005 in accordance with their quote dated October 29, 2015 in the amount not to exceed \$6,575.00 with funds available from the Parks, Recreation and Forestry Department’s May 18, 2015 Vehicle and Equipment Acquisition Bond.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPIAK	VOTED
SUPERVISOR FUDOLI	VOTED

November 16, 2015

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER STEMPNIAK, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

**WHEREAS**, Daniel A. Dantino, of **Kenworth Northeast Group, Inc.**, which leases property at 561/563 Pavement Road, in the Town of Lancaster, has submitted an application for a Special Use Permit for performing dedicated medium and heavy truck repair services and inspections to a local customer and the building owner’s truck fleet in accordance with provisions of Chapter 50-Zoning, Section 20 (B) (1) (j) of the Code of the Town of Lancaster, and

**WHEREAS**, the Zoning Code of the Town of Lancaster requires that the Town Board conduct a public hearing before the issuance of a special use permit for a use as proposed;

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to Chapter 50-Zoning, Section 46, entitled "SPECIAL USE PERMITS" of the Code of the Town of Lancaster, a Public Hearing on the proposed Special Use Permit for **Kenworth Northeast Group, Inc.**, to provide dedicated medium and heavy truck repair services and inspections to a local customer and the building owner’s truck fleet on premises locally known as 561/563 Pavement Road, in the Town of Lancaster, New York, will be held at the Town Hall, 21 Central Avenue, Lancaster, New York, on the 7<sup>th</sup> day of December, 2015, at 7:15 o'clock P.M., Local Time, and that Notice of the time and place of such Hearing be published in the Lancaster Bee, a newspaper of general circulation in said Town, and be posted on the Town Bulletin Board and that a copy of such Notice of Hearing be referred to the Erie County Department of Planning, pursuant to Section 239(m) of the General Municipal Law, which Notice shall be in the form attached hereto and made a part hereof.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPNIAK	VOTED
SUPERVISOR FUDOLI	VOTED

**LEGAL NOTICE  
PUBLIC HEARING  
SPECIAL USE PERMIT – KENWORTH NORTHEAST GROUP, INC.  
561/563 PAVEMENT ROAD, LANCASTER**

**LEGAL NOTICE IS HEREBY GIVEN**, that pursuant to the authority set forth in Chapter 50-Zoning, Section 46 "SPECIAL USE PERMITS" of the Code of the Town of Lancaster, and the Town Law of the State of New York, and pursuant to a resolution of the Town Board of the Town of Lancaster adopted on the 16<sup>th</sup> day of November , 2015 the said Town Board will hold a Public Hearing on the 7<sup>th</sup> day of December, 2015, at 7:15 o'clock P.M., Local Time, at the Town Hall, 21 Central Avenue, Lancaster, New York, to hear all interested persons upon the application of **Daniel A. Dantino**, of **Kenworth Northeast Group**, for a Special Use Permit for medium and heavy truck repair services and inspections on premises locally known as 561/563 Pavement Road, in the Town of Lancaster, County of Erie, State of New York.

Full opportunity to be heard will be given to any and all citizens and all parties in interest.

**TOWN BOARD OF THE  
TOWN OF LANCASTER**

**BY:           JOHANNA M. COLEMAN  
Town Clerk**

November 19, 2015

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER RUFFINO, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

**WHEREAS**, it is the intention of the Town of Lancaster Youth Bureau to offer their annual Christmas “Day of Giving” Program in conjunction with the WNY Holiday Partnership and Buffalo News Neediest Fund, and

**WHEREAS**, the Youth Bureau has operated this program for over 25 years, serving over 300 children each year, offering families in need toys, books, food, hats and gloves, and Christmas trees with decorations, and

**WHEREAS**, the Town Board recognizes the Annual “Day of Giving” as an official program of the Town of Lancaster Youth Bureau, and

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Town Board of the Town of Lancaster, hereby authorizes the Youth Bureau to continue offering this program to families in need within the community, and authorize town vehicles to pick up donated gifts through the WNY Holiday Partnership and Buffalo News Neediest Fund, and food through the Western New York Food Bank and Trinity Food Pantry.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPIAK	VOTED
SUPERVISOR FUDOLI	VOTED

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER RUFFINO, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

**WHEREAS**, Mark Lubera, Park Crew Chief of the Town of Lancaster’s Parks Recreation & Forestry Department, has requested the construction of two (2) Pickle Ball Courts at the Town’s Senior Citizens’ Facility located at 100 Oxford Place in the Town of Lancaster, and

**WHEREAS**, the Park Crew Chief, obtained three (3) quotes for the construction of the two (2) Pickle Ball Courts in accordance with the Town of Lancaster’s Procurement Policy, and

**WHEREAS**, by letter dated November 5, 2015 Mark Lubera has recommended that the Town of Lancaster award the contract for the construction of the two (2) Pickle Ball Courts to Northeast Diversification, Inc., in the amount of \$34,764.00 per their quote dated October 27, 2015, and

**WHEREAS**, funding for the construction of the two (2) Pickle Ball Courts is available from the Town’s Recreation Filing Fees, and

**WHEREAS**, there shall be no reimbursement for any part of the construction, materials or services provided until the required documents and insurance certificates are received and approved by the Town.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Town Board of the Town of Lancaster hereby authorizes the Supervisor of the Town of Lancaster to award the contract for the construction of the two (2) Pickle Ball Courts at the Town Senior Citizens’ Facility located at 100 Oxford Place, to Northeast Diversification, Inc., 2 Cadby Industrial Park, Lancaster, NY 14086, in accordance with their quote dated October 27, 2015 in the amount not to exceed \$34,764.00 and to be paid for with funds available from the Town’s Recreation Filing Fees pending receipt and approval of the required documents and insurance certificates.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPIAK	VOTED
SUPERVISOR FUDOLI	VOTED

November 16, 2015

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER STEMPIAK, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER TO WIT:

**WHEREAS**, the Town Board of the Town of Lancaster has considered and reviewed the 2016 budget estimates and assessment roll for Special Districts spreading the costs on a benefit basis, and

**WHEREAS**, a public hearing on said 2016 Special Districts Budget estimates and assessment roll was held by the Town Board of the Town of Lancaster on October 19, 2015.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the 2016 budget estimates and assessment roll for Special Districts, spreading costs on a benefit basis, as filed with the Town Clerk on September 15, 2015 be and are hereby adopted as the Final 2016 Budget for Special Districts for the Town of Lancaster for the fiscal year beginning on January 1, 2016 and ending December 31, 2016, and that such Budget, as adopted, and as summarized below, be entered in detail in the minutes of the proceedings of this Town Board:

	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	APPROPRIATED RESERVE	AMOUNT TO BE RAISED BY TAXATION
Refuse District	2,186,744	40,500	150,000	--	1,996,244
Lighting Districts	280,022	100	30,000	--	249,922
Fire Protection District	3,807,089	6,000	45,000	--	3,756,089
Water Districts	<u>645,124</u>	<u>4,700</u>	<u>---</u>	<u>100,000</u>	<u>540,424</u>
Subtotal-Special Districts	6,918,979	51,300	225,000	100,000	6,542,679

The question of the adoption of the following resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPIAK	VOTED
SUPERVISOR FUDOLI	VOTED

November 16, 2015

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER STEMPIAK, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER , TO WIT:

**WHEREAS,** the Town Board of the Town of Lancaster has reviewed the 2016 Preliminary Town Budget, and

**WHEREAS,** a public hearing on said 2016 Preliminary Town Budget was held by the Town Board of the Town of Lancaster on October 19, 2015.

**NOW, THEREFORE, BE IT  
RESOLVED,** as follows:

**Section 1.** That the 2016 Preliminary Budget, as modified as shown on Schedule A, be and is hereby adopted as the 2016 Final Budget of the Town of Lancaster for the fiscal year beginning on January 1, 2016 and ending December 31, 2016, and that such Budget, as adopted, and as summarized below, be entered in detail in the minutes of the proceedings of this Town Board:

**General Budget**

	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	APPROPRIATED RESERVE	AMOUNT TO BE RAISED BY TAXATION
General Fund -Townwide	\$9,283,365	2,090,835	390,000	170,000	\$6,632,530
General Fund - Town Outside Villages	946,069	742,400	60,000	--	143,669
Police Fund	9,591,327	5,733,500	255,000	--	3,602,827
Highway Fund -Townwide	270,835	13,150	35,000	10,000	212,685
Highway Fund - Town Outside Villages	4,442,012	671,600	250,000	20,000	3,500,412
Misc. Special Revenue- Tree Planting Fee	50,000	20,100	29,900	--	--
Misc. Special Revenue- Police Asset Forfeitures	41,200	10,050	31,150	--	--
Misc. Special Revenue- Recreation Filing Fee	150,000	75,100	74,900	--	--
Misc. Special Revenue- Memorial Garden Fund	<u>2,000</u>	<u>500</u>	<u>1,500</u>	<u>---</u>	<u>---</u>
<b>Subtotal-General Budget</b>	24,776,808	9,357,235	1,127,450	200,000	14,092,123
<b>Other Items:</b>					
Delinquent Water Bills - Erie County Water Authority					1,929.78
Property Cleanup Charges					3,530.00
<b>Grand Total</b>					\$14,097,582.78

**Section 2.** That the Town Clerk of the Town of Lancaster prepare and certify in duplicate copies of said Annual 2016 Budget, as adopted by the Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law and deliver one (1) copy thereof to the Supervisor.

The question of the adoption of the following resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPIAK	VOTED
SUPERVISOR FUDOLI	VOTED

November 16, 2015



## Schedule A

			Amount in		
			Preliminary	Adopted	
			Budget	Budget	Adjustment
ADJUSTMENTS - GENERAL FUND - TOWNWIDE					
APPROPRIATIONS:					
Acct. No.	Department	Item			
A1010.404	Councilmembers	Travel & Meal Expense	2,400	1,200	(1,200)
A1110.100	Town Justice	Wages - Clerks to Justices	86,412	84,718	(1,694)
A1220.100	Town Supervisor	Wages - Asst. to Supervisor	51,712	50,698	(1,014)
A1220.100	Town Supervisor	Wages - Payroll Supervisor	51,712	50,698	(1,014)
A1220.100	Town Supervisor	Wages - Sec to Supervisor	42,032	41,208	(824)
A1220.103	Town Supervisor	Wages - Temp Help	8,400	3,400	(5,000)
A1220.122	Town Supervisor	Wages - Vac/Comp sell back	4,000	2,800	(1,200)
A1220.404	Town Supervisor	Contractual - Travel/Meal	1,400	600	(800)
A1220.405	Town Supervisor	Contractual - Mileage	50	450	400
A1310.100	Director of Finance	Wages - Dir. Of Admin/Fin.	85,103	83,434	(1,669)
A1360.103	Bingo/Games of Chance	Wages - Bingo/Dep Bingo Ins.	18,000	15,000	(3,000)
A1410.100	Town Clerk	Wages - 1st Deputy (Clerk)	56,005	54,907	(1,098)
A1410.100	Town Clerk	Wages - 2nd Deputy (Clerk)	43,206	42,359	(847)
A1410.100	Town Clerk	Wages - Deputy (Tax)	0	42,359	42,359
A1410.101	Town Clerk	Wages - Part Time Help	50,260	31,260	(19,000)
A1420.100	Law	Wages - Town Attorney	51,825	50,809	(1,016)
A1420.101	Law	Wages - WMBO officer	0	1,000	1,000
A4240.411	School Soc. Wrk. Couns.	Cont. Pmt to LCSD	0	31,100	31,100
A7110.101	Parks	Wages - Parks Crew Chief	67,382	66,061	(1,321)
A7110.220	Parks	Equipment - Passenger Veh.	60,000	30,000	(30,000)
A7310.100	Youth Bureau	Wages - Exec. Director	71,791	70,383	(1,408)
A7989.449	Other Culture/Recreation	Support for Hull House	0	2,000	2,000
A9030.803	Employee Benefits	Social Security Taxes	255,788	256,037	249
Total Net General Fund - Townwide Appropriations Adjustment					5,003
AMOUNT TO BE RAISED BY TAXATION ADJUSTMENT			6,627,527	6,632,530	5,003

ADJUSTMENTS - GENERAL FUND - TOWN OUTSIDE VILLAGES					
APPROPRIATIONS					
Acct. No.	Department	Item			
B3620.100	Safety Inspection	Wages, Code Enf. Officer	72,496	72,660	164
B3670.260	Disaster Preparedness	Wages - Emer. Mgmt Coord.	18,314	5,200	(13,114)
B8020.404	Planning Board	Travel & Meal Expense	1,200	1,400	200
B9030.803	Employee Benefits	Social Security Taxes	49,778	48,787	(991)
Total Net General Fund - TOV Appropriations Adjustment					(13,741)
AMOUNT TO BE RAISED BY TAXATION ADJUSTMENT			157,410	143,669	(13,741)

ADJUSTMENTS - POLICE FUND					
ESTIMATED REVENUES:					
Account No.	Item				
P2260	LCSD - SRO Reimb.	70,000	125,000	55,000	
Total General Fund - Townwide Estimated Revenues				<u>55,000</u>	
APPROPRIATIONS					
Acct. No.	Department	Item			
P3120.100	Police	Wages - Police Chief	107,502	114,082	6,580
P3120.120	Police	Wages - Police Captains	179,824	190,830	11,006
P9015.802	Employee Benefits	State Retirement - Police	1,400,000	1,415,000	15,000
P9030.803	Employee Benefits	Social Security Tax	418,831	420,177	1,346
P9901.904	Interfund Transfers	Transfer to Self Ins. - Health	832,000	829,750	(2,250)
Total Net Police Fund Appropriations Adjustment				<u>31,682</u>	
APPROPRIATED FUND BALANCE		280,000	255,000	(25,000)	
AMOUNT TO BE RAISED BY TAXATION ADJUSTMENT		3,601,145	3,602,827	1,682	

SUMMARY OF ADJUSTMENTS TO PRELIMINARY BUDGET FOR ADOPTED BUDGET					
TOTAL NET ADJUSTMENTS - APPROPRIATIONS					22,944
TOTAL NET ADJUSTMENTS - ESTIMATED REVENUES					55,000
TOTAL NET ADJUSTMENTS - APPROPRIATED FUND BALANCE					(25,000)
TOTAL NET ADJUSTMENTS - AMOUNT TO BE RAISED BY TAXATION					(7,056)

**TOWN OF LANCASTER**

**NOTICE OF ADOPTION OF**  
**2016 BUDGET OF THE**  
**TOWN OF LANCASTER**

**NOTICE TO THE CITIZENS OF THE TOWN OF LANCASTER**

**NOTICE IS HEREBY GIVEN** that the Town Board of the Town of Lancaster has adopted the 2016 Budget of the Town of Lancaster, which includes a summary of the entire proposed 2016 Budget of the Town of Lancaster, and that said Budget is on file with the Town Clerk, 21 Central Avenue, Lancaster, New York, and available for public inspection from 9:00 A.M. to 5:00 P.M., on Monday through Friday.

TOWN OF LANCASTER

JOHANNA M. COLEMAN  
Town Clerk

November 16, 2015

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR FUDOLI , WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER , TO WIT:

**WHEREAS**, the Park Crew Chief of the Parks, Recreation and Forestry Department of the Town of Lancaster, by letter dated November 9, 2015, has recommended the appointment of the following individual(s) to the following part-time permanent position(s).

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the following individual(s) are hereby appointed to the following part-time permanent position(s) in the Parks, Recreation and Forestry Department, working not more than nineteen and three-quarter hours per week, and that these being part-time position(s), provide no health insurance, sick days, vacations, or other fringe benefits not specifically mandated for part-time permanent employees:

<u>NAME</u>	<u>POSITION</u>	<u>PAY RATE PER HOUR</u>	<u>EFFECTIVE DATE</u>
Carlos Castrejon (new hire) Lancaster, NY	Recreation Attendant	\$9.00	November 17, 2015

**BE IT FURTHER,**

**RESOLVED**, that the Supervisor of the Town of Lancaster shall be authorized to take all necessary action to implement the foregoing.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPNIAK	VOTED
SUPERVISOR FUDOLI	VOTED

November 16, 2015

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR FUDOLI, WHO  
MOVED ITS ADOPTION,                      SECONDED BY  
COUNCIL MEMBER                                      , TO WIT:

**WHEREAS**, the Executive Director of the Youth Bureau of the Town of Lancaster, by letter dated November 6, 2015 has recommended the appointment of the following individual(s) to the following part-time permanent position(s).

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the following individual(s) are hereby appointed to the following part-time permanent position(s) at the Youth Bureau, working not more than nineteen and three-quarter hours per week, and that these being part-time position(s), provide no health insurance, sick days, vacations, or other fringe benefits not specifically mandated for part-time permanent employees:

<u>NAME</u>	<u>POSITION</u>	<u>PAY RATE PER HOUR</u>	<u>EFFECTIVE DATE</u>
Molly Patterson (new hire) Lancaster, NY	Tutor	\$16.00	November 4, 2015
Courtney Smyczynski (new hire) Lancaster, NY	Tutor	\$16.00	November 4, 2015

**BE IT FURTHER,**

**RESOLVED**, that the Supervisor of the Town of Lancaster shall be authorized to take all necessary action to implement the foregoing.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPIAK	VOTED
SUPERVISOR FUDOLI	VOTED

November 16, 2015

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER ABRAHAM , WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER , TO WIT:

**WHEREAS,** the Town of Lancaster’s Highway Department has identified  
a need to purchase two (2) 2016 ODB Truck Mounted Vacuum Debris Collectors (model  
SCL800SM-25), and

**WHEREAS,** the above-referenced debris collector is available through  
the National Joint Powers Alliance from the authorized vendor Old Dominion Brush Co.,  
Inc., whose proposal describes the product they will provide and in accordance with the  
Addendum presented, attests to the specifications being comparable to those stated on the  
New York State Purchasing Contracts, and

**WHEREAS,** The Town of Lancaster is authorized under New York  
General Municipal Law Section 103 to make this purchase for two (2) 2016 ODB Truck  
Mounted Vacuum Debris Collectors (model SCL800SM-25) from Old Dominion Brush Co.,  
Inc., at a cost of \$339,814.10 per their proposal dated October 20, 2015.

**NOW, THEREFORE, BE IT**

**RESOLVED,** that the Town Board of the Town of Lancaster hereby  
approves the Purchase of two (2) 2016 ODB Truck Mounted Vacuum Debris Collectors  
(model SCL800SM-25) from Old Dominion Brush Co., Inc., 5118 Glen Alden Drive,  
Richmond, VA 23231, at a cost of \$339,814.10 per their proposal dated October 20, 2015,  
and authorizes the Supervisor to execute the same, subject to review by the Town’s legal  
counsel and to undertake any additional actions necessary to effectuate the intent and  
operation of this resolution.

The question of the adoption of the foregoing resolution was duly put to a  
vote on roll call which resulted as follows:

COUNCIL MEMBER ABRAHAM	VOTED
COUNCIL MEMBER RUFFINO	VOTED
COUNCIL MEMBER STEMPIAK	VOTED
SUPERVISOR FUDOLI	VOTED

November 16, 2015

**ADDENDUM TO 2015 PURCHASE OF TWO (2) 2016 ODB TRUCK MOUNTED  
VACUUM DEBRIS COLLECTORS (MODEL SCL800SM-25) FROM OLD  
DOMINION BRUSH CO., INC., THROUGH NJPA**

This Addendum is by and between the Town of Lancaster and NJPA, and is a supplement to the 2015 purchase of two (2) 2016 ODB Truck Mounted Vacuum Debris Collectors (model scl800sm-25) from Old Dominion Brush Co., Inc.

National Joint Powers Alliance hereby represents and warrants that the Town is authorized under New York General Municipal Law Section 103 to enter make this purchase for two (2) 2016 ODB Truck Mounted Vacuum Debris Collectors (model scl800sm-25) from Old Dominion Brush Co., Inc., and that the product that the Town will obtain through this purchase was procured in a manner consistent with the requirements of Section 103.

TOWN OF LANCASTER:

National Joint Powers Alliance:

\_\_\_\_\_

\_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_